

## Eildon Funding 2021/2022

11 November 2021

Community Fund 2021/2022	
	£
Opening balance as of 01/04/2021 (£276k split per head of population)	£ 85,273.00
Plus 50% of available Local Festival Grant budget	£ 14,200.00
<b>Total available</b>	<b>£ 99,473.00</b>
<b>Less:</b>	
Community Fund & Community Fund Fast Track applications awarded since 01/04/2021	£ 77,750.27
Community Fund & Community Fund Fast Track applications that are assessed and await decision	£ 2,198.44
Sub-total	£ 79,948.71
<b>Funds remaining if assessed applications are successful</b>	<b>£ 19,524.29</b>

Build Back a Better Borders	
	£
Opening balance as of 01/06/2021 (£500k split 80%/20% per head of population and S.I.M.D.)	£ 153,633.00
<b>Total available</b>	<b>£ 153,633.00</b>
<b>Less:</b>	
Build Back a Better Borders Recovery Fund applications awarded since 01/06/2021	£ 34,259.41
Build Back a Better Borders Recovery Fund applications that are assessed and await decision	£ 74,784.20
Sub-total	£ 109,043.61
<b>Funds remaining if assessed applications are successful</b>	<b>£ 44,589.39</b>

Community Fund & Community Fund Fast Track applications still to be assessed	£ 6,500.00
<b>Potential Overall Position</b>	<b>£ 13,024.29</b>

Build Back a Better Borders Recovery Fund applications still to be assessed	£ -
<b>Potential Overall Position</b>	<b>£ 44,589.39</b>

Summary of all applications						
No.	Date	Fund	Organisation Name	Amount	Project	Status
1	30/03/21	Community Fund	Oxton War Memorial Hall Committee	£ 30,000.00	Build new village hub	Awarded
2	19/04/21	Community Fund	Melrose Football Club	£ 1,500.00	Football kit upgrade	Awarded
3	29/04/21	Community Fund	Beyond Earlston	£ 12,460.00	BE Active' staff costs	Awarded
4	29/04/21	Community Fund	Selkirk Playpark	£ 571.25	Seesaw replacement	Awarded
5	31/05/21	Community Fund	Melrose Rugby Football Club	£ 4,000.00	Consultant Fees	Awarded
6	03/06/21	Community Fund	Galashiels Academy Pupil Council	£ 4,458.54	Videography equipment	Awarded
7	12/07/21	Community Fund	Newstead Village Community Trust	£ 900.00	Land valuation - village green	Awarded
8	28/07/21	Community Fund	Bird Gardens Scotland	£ 3,564.00	10 x picnic tables	Awarded
9	27/08/21	Community Fund	St Mary's Loch Sailing Club	£ 15,000.00	Boat and trailer	Awarded
10	17/09/21	Community Fund	Melrose & District Community Council	£ 1,500.00	Christmas lights	Awarded
11	18/09/21	Community Fund	Selkirk Silver Band	£ 2,198.44	Digitalisation of sheet music	Assessed
12	27/09/21	Community Fund	Lilliesleaf Community Development Ltd	£ 1,500.00	Village green development	Awarded
13	29/09/21	Community Fund	Trustees of Bowden Common	£ 896.48	Replacement shed doors & football nets	Awarded
14	11/10/21	Community Fund	Oxton & Ch'kirk Community Council	£ 1,400.00	Tractor repair	Awarded
15	27/10/21	Community Fund	Scott's Selkirk	£ 5,000.00	10 x gazebos	Assessing
16	28/10/21	Community Fund	Green Stow	£ 1,500.00	COP26 activites for kids	Assessing
17	11/06/21	BBBB Fund	Melrose Scout Group	£ 10,921.13	Equipment & membership increase	Awarded
18	24/06/21	BBBB Fund	One Step Borders	£ 585.00	Staff costs - Volunteer Coordinator	Awarded
19	24/06/21	BBBB Fund	Currie Memorial Hall	£ 1,483.20	Reinstate events (purchase equipment)	Awarded
20	27/07/21	BBBB Fund	Selkirk Baptist Church	£ 6,796.97	Community garden	Awarded
21	30/08/21	BBBB Fund	Stow Community Trust	£ 15,000.00	Cycle Hub Coordinator salary & training	Awarded
22	14/09/21	BBBB Fund	Melrose Bowling Club	£ 9,828.00	Lawnmower for Bowling Green	Assessed
23	16/09/21	BBBB Fund	The Abbotsford Trust	£ 15,000.00	Mental health pilot project	Assessed
24	14/10/21	BBBB Fund	Ettrick Forest Archers	£ 6,700.00	Archery equipment & training costs	Assessed
25	18/10/21	BBBB Fund	TD1 Youth Hub	£ 12,384.00	Staff costs, free activities, vehicle hire	Assessed
26	21/10/21	BBBB Fund	Selkirk Rotary	£ 4,500.00	Celebrating Selkirk project	Assessed
27	25/10/21	BBBB Fund	Melrose Waverley Tennis Club	£ 8,163.00	Hitting wall & kids coaching sessions	Assessed
28	26/10/21	BBBB Fund	Gala Rugby	£ 3,600.00	Officer salary costs, equipment & travel	Assessed
29	27/10/21	BBBB Fund	Newstead Village Community Trust	£ 12,382.00	Consultation and delivery of CAP & BP	Assessed
<b>Total</b>				<b>£193,792.01</b>		

Other sources of grant funding - Eildon			
Grant Type	Available	Awarded	Remaining
Local Festival Grants	£ 14,200.00	£ 6,300.00	£ 7,900.00
Annual Support Grants (Community Councils)	£ 10,525.00	£ 2,985.00	£ 7,540.00
SBC Small Schemes	£ 48,200.00	£ 30,884.00	£ 17,316.00
Common Good (Galashiels)	£ 500.00	£ -	£ 500.00
Common Good (Lauder)	£ 10,500.00	£ -	£ 10,500.00
Common Good (Selkirk)	£ 21,800.00	£ 1,500.00	£ 20,300.00
William Hill Trust	£ 15,000.00	£ 13,540.00	£ 1,460.00
SBC Enhancement Trust	£ 3,047.22	£ 885.25	£ 2,161.97
SBC Welfare Trust	£ 9,501.52	£ -	£ 9,501.52
<b>Totals</b>	<b>£ 133,273.74</b>	<b>£ 56,094.25</b>	<b>£ 77,179.49</b>